



BUDGET DIVISION FOR TESTEAT ITALY-CROATIA



- BUDGET FOR ITALY (€1.118.294,50)
- BUDGET FOR CROATIA (€1.184.546,00)

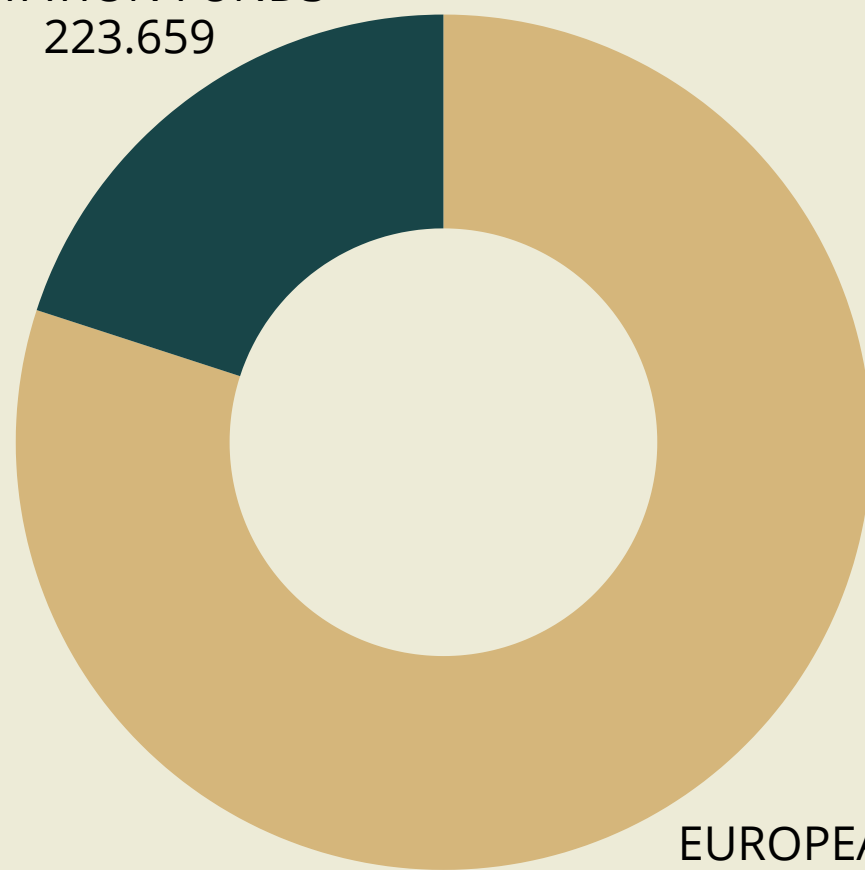


TOTAL BUDGET ITALY-CROATIA: €2.302.840,50



TESTEAT FUNDS IN ITALY

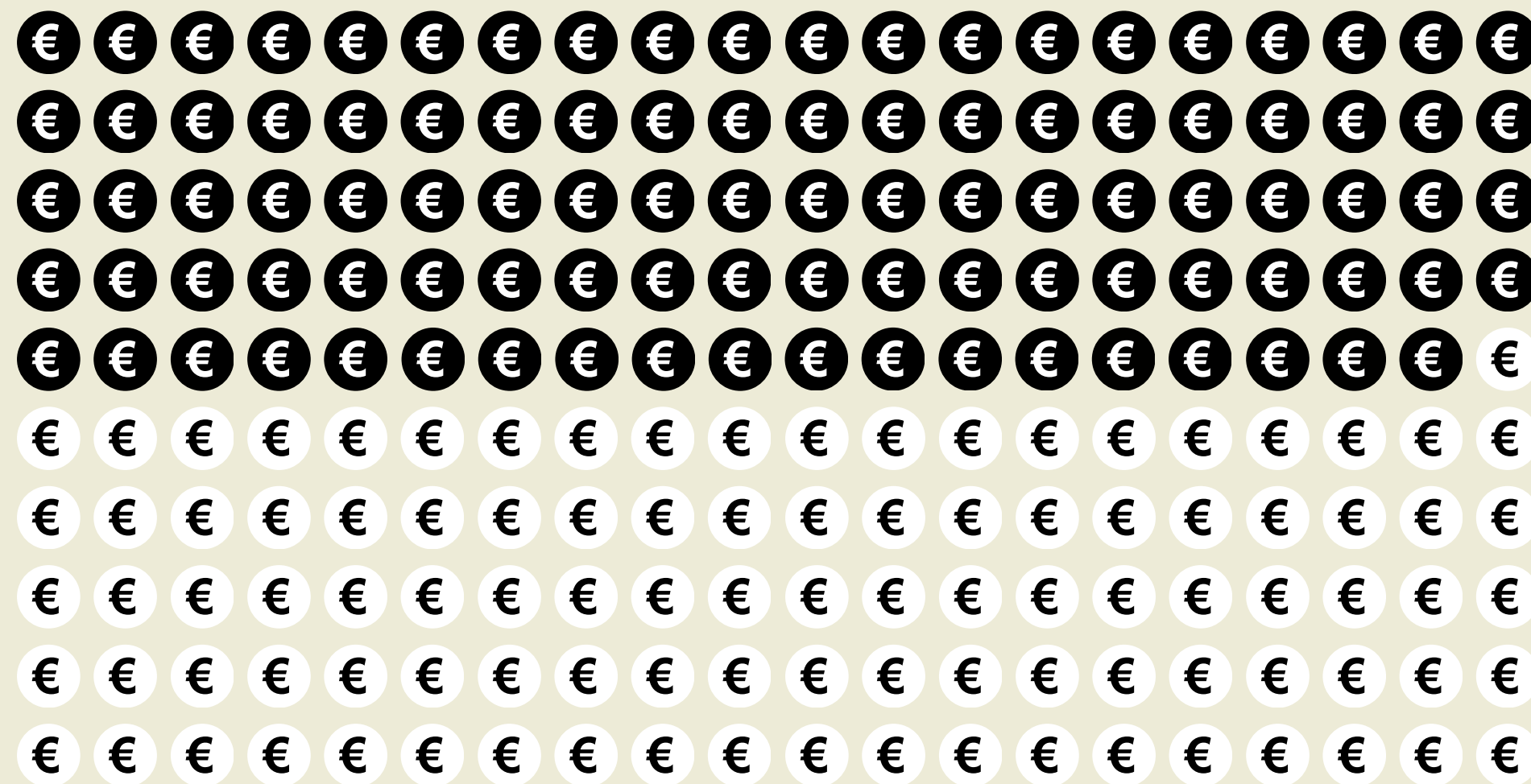
ROTATION FUNDS
223.659



EUROPEAN
UNION
FUNDS
894.636

The graph shows the amount of funds released by the European Union (80%) and the amount of rotazione funds (a public financial instrument) for the entire TESTEAT project in Italy (20%).
The figures are in euros (€).

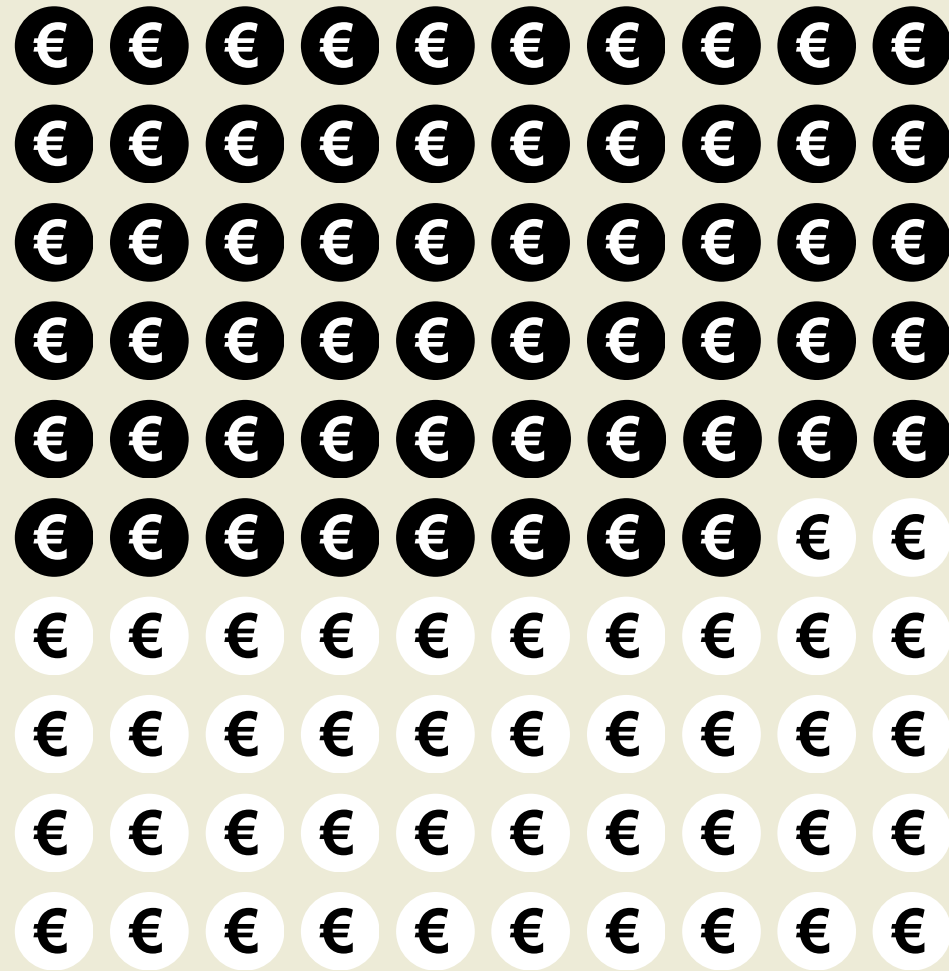
The graph represents the reported money (€552.487,86) compare to the total funds allocate for the entire TESTEAT project (€1.118.294,50).



- € MONITORED PAYMENTS (50,5%)
- € REMAINING PAYMENTS (49,5%)



TESTEAT FUNDS FOR THE CIVIFORM OF CIVIDALE

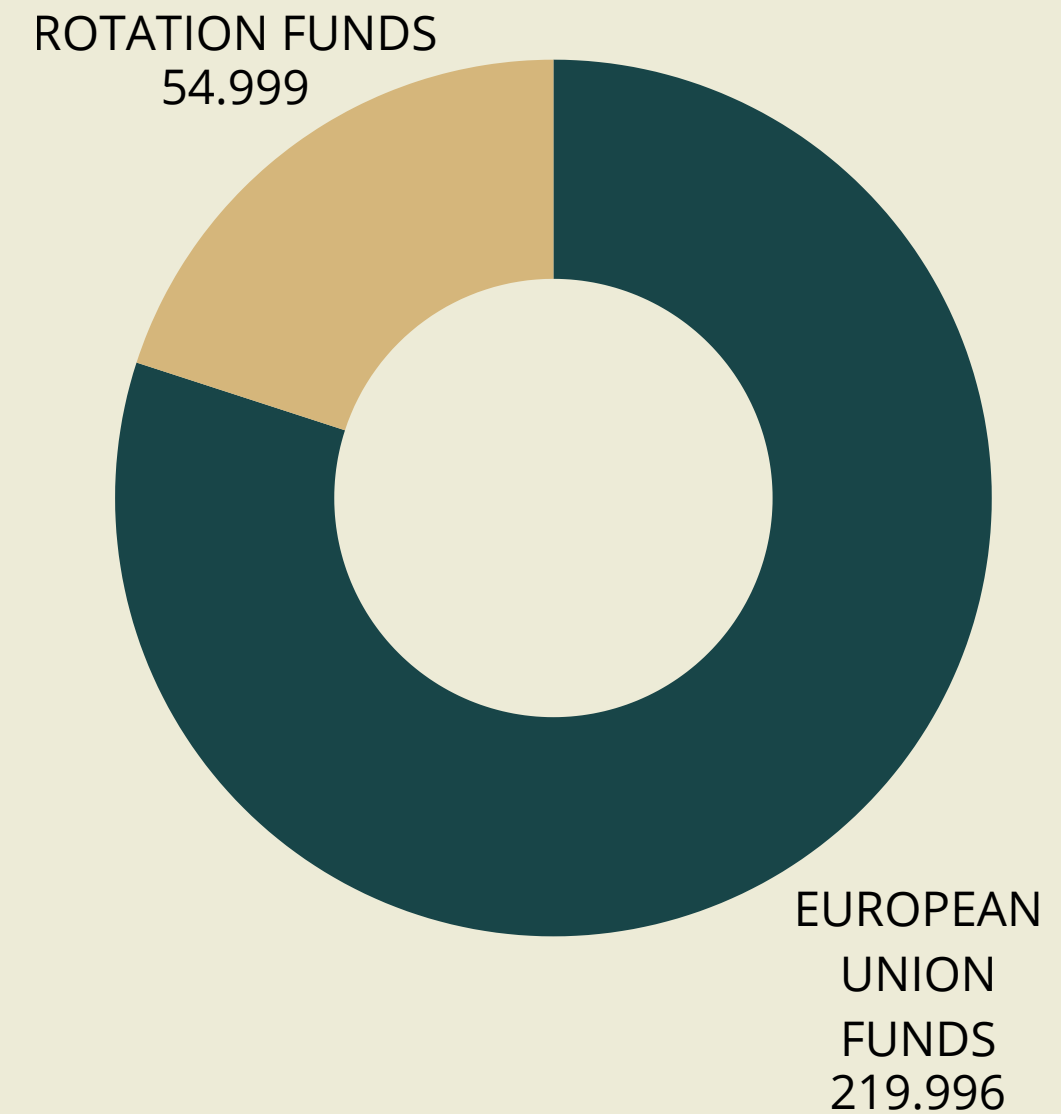


€ MONITORED PAYMENTS (58%)

€ REMAINING PAYMENTS (42%)

The graph represents the accounted money (€159.793,04) compared to the total funds allocate to Civiform of Cividale del Friuli, UD (€274.994,50).

The graph represents the amount of funds released by the European Union (80%) and the amount of rotation funds (20%) specifically for the Civiform of Cividale del Friuli (UD). The figures are in euros (€).





CIVIFORM PROJECT OBJECTIVES



1. Map enogastronomy heritage

Develop an innovative framework for an integrated tourist offer of the cross-border area



2. Training of trainers and students

Upskilling and reskilling the tourism workforce



3. Valorize enogastronomy heritage

Events and initiatives to enhance the enogastronomic heritage focusing on special needs and zero waste



4. Support policy change

Create a policy plan and a manifesto to reinforce the projects the effects of the project in the future



BUDGET FOR PARTNERS

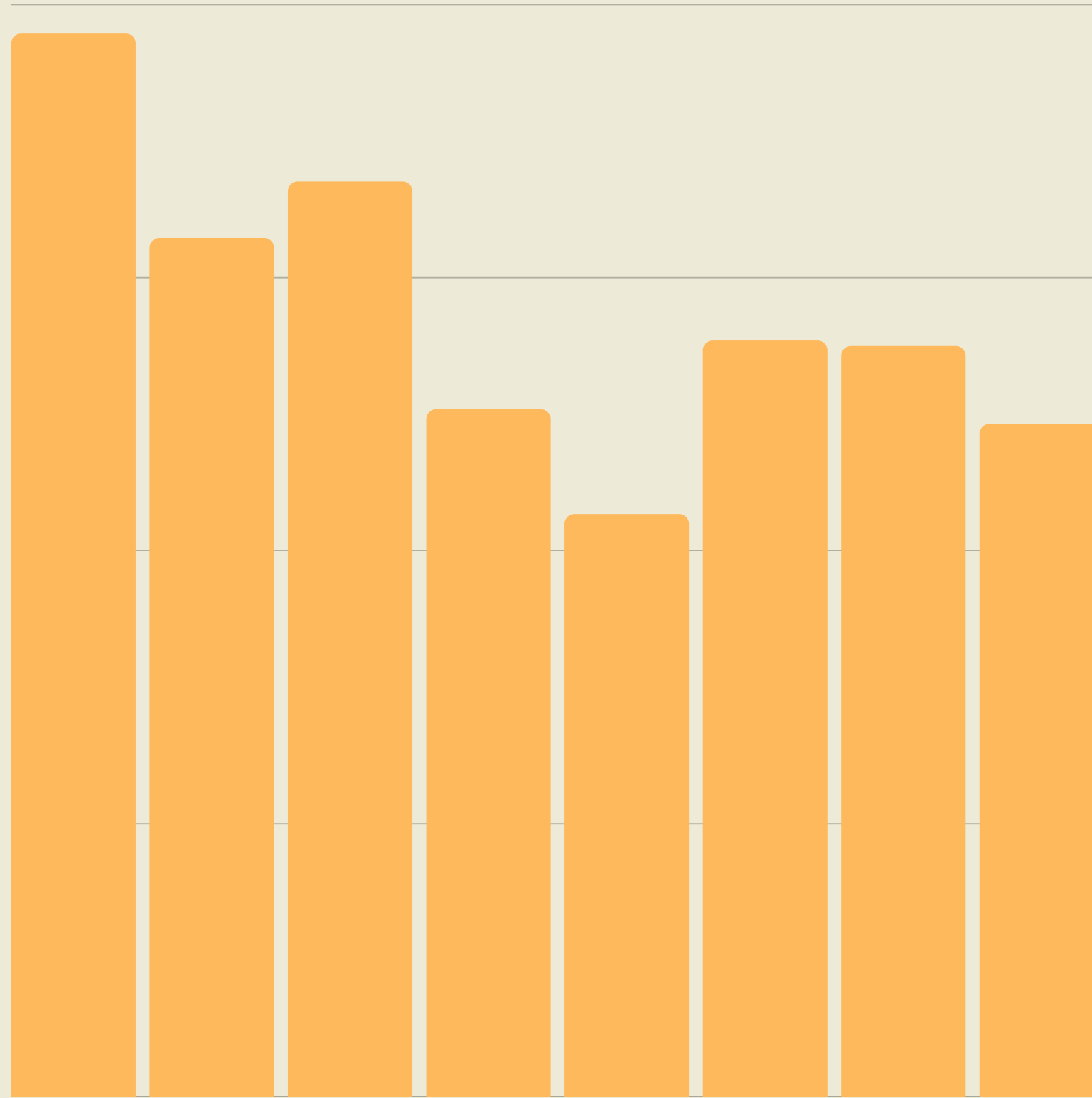
€ 400.000

€ 300.000

€ 200.000

€ 100.000

0



1

2

3

4

5

6

7

8

1. Agency for rural development of Istria

(€389.400,00)

2. City of Venice (€314.500,00)

3. Juraj Dobrila University of Pula (€335.210,00)

4. Ca' Foscari University of Venice (€251.800,00)

5. Ston Municipality (€213.476,00)

6. Central Vocational Training School (€277.000,00)

7. CIVIFORM (€274.995,76)

8. Dubrovnik Development Agency DURA

(€246.460,00)

Source: meeting at Civiform (Cividale del Friuli, UD)